

**CASTLE RESORTS & HOTELS
KANALOA AT KONA AOOO
2024 BUDGET**

MAINTENANCE FEE SCHEDULE

UNIT #	% COMMON INTEREST		2023 MONTHLY FEE	2024 MAINT FEE	2024 RESERVE FEE	2024 MONTHLY FEE	2024 ANNUAL FEE	2024/2023 \$ INC/(DEC)	2024/2023 % INC/(DEC)
A	0.5907%	22	\$1,485.20	\$1,209.51	\$370.62	\$1,580.13	\$18,961.61	94.93	6.39%
B	0.6376%	19	\$1,603.12	\$1,305.54	\$400.05	\$1,705.59	\$20,467.11	102.47	6.39%
C	0.4498%	18	\$1,130.93	\$921.00	\$282.22	\$1,203.22	\$14,438.68	72.29	6.39%
D	0.4815%	18	\$1,210.63	\$985.91	\$302.11	\$1,288.02	\$15,456.26	77.39	6.39%
E	0.6698%	18	\$1,684.08	\$1,371.48	\$420.25	\$1,791.73	\$21,500.74	107.65	6.39%
F	0.6827%	3	\$1,716.51	\$1,397.89	\$428.35	\$1,826.24	\$21,914.83	109.73	6.39%
G	0.6102%	34	\$1,534.22	\$1,249.44	\$382.86	\$1,632.30	\$19,587.56	98.08	6.39%
H	0.6408%	1	\$1,611.16	\$1,312.09	\$402.06	\$1,714.15	\$20,569.83	102.99	6.39%
I	0.6859%	33	\$1,724.56	\$1,404.45	\$430.35	\$1,834.80	\$22,017.55	110.24	6.39%
		166							

Type	Unit #
A	101, 102, 201, 202, 301, 302, 501, 502, 601, 602, 701, 702, 901, 902 1001, 1002, 1101, 1102, 1301, 1302, 1401, 1402
B	103, 104, 203, 204, 303, 304, 503, 504, 603, 703, 704, 903, 904 1003, 1004, 1103, 1104, 1303, 1403
C	401, 402, 801, 802, 1201, 1202, 1601, 1602, 2101, 2102, 2501, 2502, 2901, 2902 3401, 3402, 3501, 3502
D	403, 404, 803, 804, 1203, 1204, 1603, 1604, 2103, 2104, 2503, 2504 2903, 2904, 3403, 3404, 3503, 3504
E	405, 406, 805, 806, 1205, 1206, 1605, 1606, 2105, 2106, 2505, 2506 2905, 2906, 3405, 3406, 3505, 3506
F	604, 1304, 1404
G	1501, 1502, 1701, 1702, 1801, 1802, 1901, 1902, 2001, 2002, 2201, 2202 2301, 2302, 2401, 2402, 2601, 2602, 2701, 2702, 2801, 2802, 3001, 3002, 3101, 3102 3201, 3202, 3301, 3302, 3601, 3602, 3701, 3702
H	2203
I	1503, 1504, 1703, 1704, 1803, 1804, 1903, 1904, 2003, 2004, 2204, 2303, 2304 2403, 2404, 2603, 2604, 2703, 2704, 2803, 2804, 3003, 3004, 3103, 3104, 3203, 3204 3303, 3304, 3603, 3604, 3703, 3704